Financial Highlights

Statements of financial position (Unit: Millions of Baht) Total Assets 1,092,78 1,073,93 Total Liabilities 349,55 480,19 Total Sharecholder's Equity 743,23 593,74 Statements of comprehensive income (Unit: Millions of Baht) Service Income 1,008,71 1,047,52 Total Revenues 1,026,21 1,068,08 Net Profit 7,93 40,17 Common Shares Data Number of common shares issued and paid-up capital (Million shares) 1,00 1,00 Basic Book Value (Baht) 1,00 1,00 1,00 Basic Book Value (Baht) 1,00 1,00 1,00 Basic Book Value (Baht) 1,00 1,00 1,00 Significant Financial Ratios Growth Ratio (Percent) Ratio	The consolidated nancial statements	2555	2554
Total Liabilities	Statements of financial position (Unit: Millions of Baht)		
Total Shareholder's Equity 743.23 593.74 Statements of comprehensive income (Unit: Millions of Baht) 1,008.71 1,047.52 Service Income	Total Assets	1,092.78	1,073.93
Statements of comprehensive income (Unit: Millions of Baht) Service Income 1,088.71 1,047.52 Total Revenues 1,026.21 1,068.06 Net Profit 7.93 40.17 Common Share Data Number of common shares issued and paid-up capital (Million shares) 535.00 400.00 Basic Book Value (Baht) 0.02 0.11 Significant Financial Ratios Growth Ratio (Percent) Growth Rate of Service Income (3.70) 9.29 Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent) Gross Profit Margin 21.14 24.84 EBITDA Ratio : Eamings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities Current Ratio (Times) 1.22 1.04 Average Collection Period (Days	Total Liabilities	349.55	480.19
Service Income 1,008.71 1,047.52 Total Revenues 1,026.21 1,068.06 Net Profit 7,93 40.17 Common Share Data Number of common shares issued and paid-up capital (Million shares) 535.00 400.00 Basic Book Value (Baht) 1.00 1.00 Basic earnings per Share (Baht) 0.02 0.11 Significant Financial Ratios 3.70 9.29 Growth Ratio (Percent) (80.26) (33.36) Growth Rate of Service Income (3.70) 9.29 Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent) 3.14 24.84 EBITDA Ratio : Earnings before Interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) 3.10 7.21 Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities 1.22 1.04 Average Sale Period (Days) 40.06	Total Shareholder's Equity	743.23	593.74
Total Revenues 1,026.21 1,068.06 Net Profit 7.93 40.17 Common Share Data Number of common shares issued and paid-up capital (Million shares) 535.00 400.00 Basic Book Value (Baht) 1.00 1.00 Basic earnings per Share (Baht) 0.02 0.11 Significant Financial Ratios User of the Color of th	Statements of comprehensive income (Unit: Millions of Baht)		
Net Profit 7.93 40.17 Common Share Data	Service Income	1,008.71	1,047.52
Common Share Data Sas. 00 400.00 Number of common shares issued and paid-up capital (Million shares) 535.00 400.00 Basic Book Value (Baht) 1.00 1.00 Basic earnings per Share (Baht) 0.02 0.11 Significant Financial Ratios User of Service Income (3.70) 9.29 Growth Rate of Service Income (3.70) 9.29 Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent) Gross Profit Margin 21.14 24.84 EBITDA Ratio : Earnings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities 1.22 1.04 Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios <td>Total Revenues</td> <td>1,026.21</td> <td>1,068.06</td>	Total Revenues	1,026.21	1,068.06
Number of common shares issued and paid-up capital (Million shares) 535.00 400.00 Basic Book Value (Baht) 1.00 1.00 Basic earnings per Share (Baht) 0.02 0.11 Significant Financial Ratios URL Significant Financial Ratios Growth Ratio (Percent) URL Significant Financial Ratios Growth Rate of Service Income (3.70) 9.29 Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent) URL Self Margin 21.14 24.84 EBITDA Ratio : Earnings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios 0.48 0.83<	Net Profit	7.93	40.17
paid-up capital (Million shares) \$35.00 400.00 Basic Book Value (Baht) 1.00 1.00 Basic earnings per Share (Baht) 0.02 0.11 Significant Financial Ratios Growth Ratio (Percent) Growth Rate of Service Income (3.70) 9.29 Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent) Gross Profit Margin 21.14 24.84 EBITDA Ratio: Earnings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios 0.48 0.83	Common Share Data		
Basic earnings per Share (Baht) 0.02 0.11 Significant Financial Ratios Growth Ratio (Percent) Growth Rate of Service Income (3.70) 9.29 Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent) Frofit Margin 21.14 24.84 EBITDA Ratio: Earnings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios Debt - Equity Ratio 0.48 0.83		535.00	400.00
Significant Financial Ratios Growth Ratio (Percent) (3.70) 9.29 Growth Rate of Service Income (80.26) (33.36) Profitability Ratios (Percent) (80.26) (33.36) Profitability Ratios (Percent) 21.14 24.84 EBITDA Ratio : Eamings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) 8 3.10 7.21 Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios 0.48 0.83	Basic Book Value (Baht)	1.00	1.00
Growth Ratio (Percent) (3.70) 9.29 Growth Rate of Service Income (80.26) (33.36) Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent) Gross Profit Margin 21.14 24.84 EBITDA Ratio : Eamings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) 8 7.21 Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios Debt - Equity Ratio 0.48 0.83	Basic earnings per Share (Baht)	0.02	0.11
Growth Rate of Service Income (3.70) 9.29 Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent)	Significant Financial Ratios		
Growth Rate of Net Profit Margin (80.26) (33.36) Profitability Ratios (Percent) 21.14 24.84 EBITDA Ratio : Eamings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) 8 7.21 Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios Debt - Equity Ratio 0.48 0.83	Growth Ratio (Percent)		
Profitability Ratios (Percent) Gross Profit Margin 21.14 24.84 EBITDA Ratio : Eamings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) 8 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios 0.48 0.83	Growth Rate of Service Income	(3.70)	9.29
Gross Profit Margin 21.14 24.84 EBITDA Ratio : Eamings before interest, tax, depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent)	Growth Rate of Net Profit Margin	(80.26)	(33.36)
EBITDA Ratio : Eamings before interest, tax, depreciation and amortization Net Profit Margin Rate of Return (Percent) Return on Assets Return on Equity Average Collection Period (Days) Average Sale Period (Days) Debt - Equity Ratio Debt - Equity Ratio 10.68 13.70 10.68 13.70 10.68 13.70 10.68 13.70 10.88 3.61 10.88 10.88 10.88 10.88	Profitability Ratios (Percent)		
depreciation and amortization 10.68 13.70 Net Profit Margin 0.88 3.61 Rate of Return (Percent) Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios Debt - Equity Ratio 0.48 0.83	Gross Profit Margin	21.14	24.84
8.88 3.01 5.81 Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios Debt - Equity Ratio 0.48 0.83		10.68	13.70
Return on Assets 3.10 7.21 Return on Equity 1.38 7.35 Management of assets and liabilities Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios 0.48 0.83	Net Profit Margin	0.88	3.61
Return on Equity 1.38 7.35 Management of assets and liabilities	Rate of Return (Percent)		
Management of assets and liabilities Current Ratio (Times) Average Collection Period (Days) Average Sale Period (Days) Leverage Ratios Debt - Equity Ratio 1.22 1.04 40.06 40.91 10.77 10.30 10.48 10.83	Return on Assets	3.10	7.21
Current Ratio (Times) 1.22 1.04 Average Collection Period (Days) 40.06 40.91 Average Sale Period (Days) 10.77 10.30 Leverage Ratios Debt - Equity Ratio 0.48 0.83	Return on Equity	1.38	7.35
Average Collection Period (Days) Average Sale Period (Days) Leverage Ratios Debt - Equity Ratio 0.48 0.83	Management of assets and liabilities		
Average Sale Period (Days) Leverage Ratios Debt - Equity Ratio 0.48 0.83	Current Ratio (Times)	1.22	1.04
Leverage Ratios Debt - Equity Ratio 0.48 0.83	Average Collection Period (Days)	40.06	40.91
Debt - Equity Ratio 0.48 0.83	Average Sale Period (Days)	10.77	10.30
Internet Coverage Patie	Leverage Ratios		
Interest Coverage Ratio 2.01 3.86	Debt - Equity Ratio	0.48	0.83
	Interest Coverage Ratio	2.01	3.86